

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
Budget Unit: (670V040017) DVA Capital/Improvements  
Schedule 6

|                                   | Fiscal Year 2021<br>Actual | Fiscal Year 2022<br>Estimated | Fiscal Year 2023<br>Department<br>Request | Fiscal Year 2023<br>Governor's<br>Recomm |
|-----------------------------------|----------------------------|-------------------------------|-------------------------------------------|------------------------------------------|
| Resources                         |                            |                               |                                           |                                          |
| Appropriations                    |                            |                               |                                           |                                          |
| Appropriation                     | \$ 50,000                  | \$ 0                          | \$ 0                                      | \$ 0                                     |
| Other Resources                   |                            |                               |                                           |                                          |
| Balance Brought Forward (Approps) | 0                          | 50,000                        | 50,000                                    | 0                                        |
| Total Resources                   | <u>\$ 50,000</u>           | <u>\$ 50,000</u>              | <u>\$ 50,000</u>                          | <u>\$ 0</u>                              |
| Disposition of Resources          |                            |                               |                                           |                                          |
| Outside Repairs/Service           | \$ 0                       | \$ 50,000                     | \$ 50,000                                 | \$ 0                                     |
| Balance Carry Forward (Approps)   | 50,000                     | 0                             | 0                                         | 0                                        |
| Total Disposition of Resources    | <u>\$ 50,000</u>           | <u>\$ 50,000</u>              | <u>\$ 50,000</u>                          | <u>\$ 0</u>                              |